



OPERAČNÝ PROGRAM  
KONKURENCIESCHOPNOSŤ  
A HOSPODÁRSKY RAST

# Operational Programme Competitiveness and Economic Growth (Slovakia)

**Annual Conference of Operational Programmes for Industry,  
Services and Innovation**

**Budapest, November 7th-8th 2013**



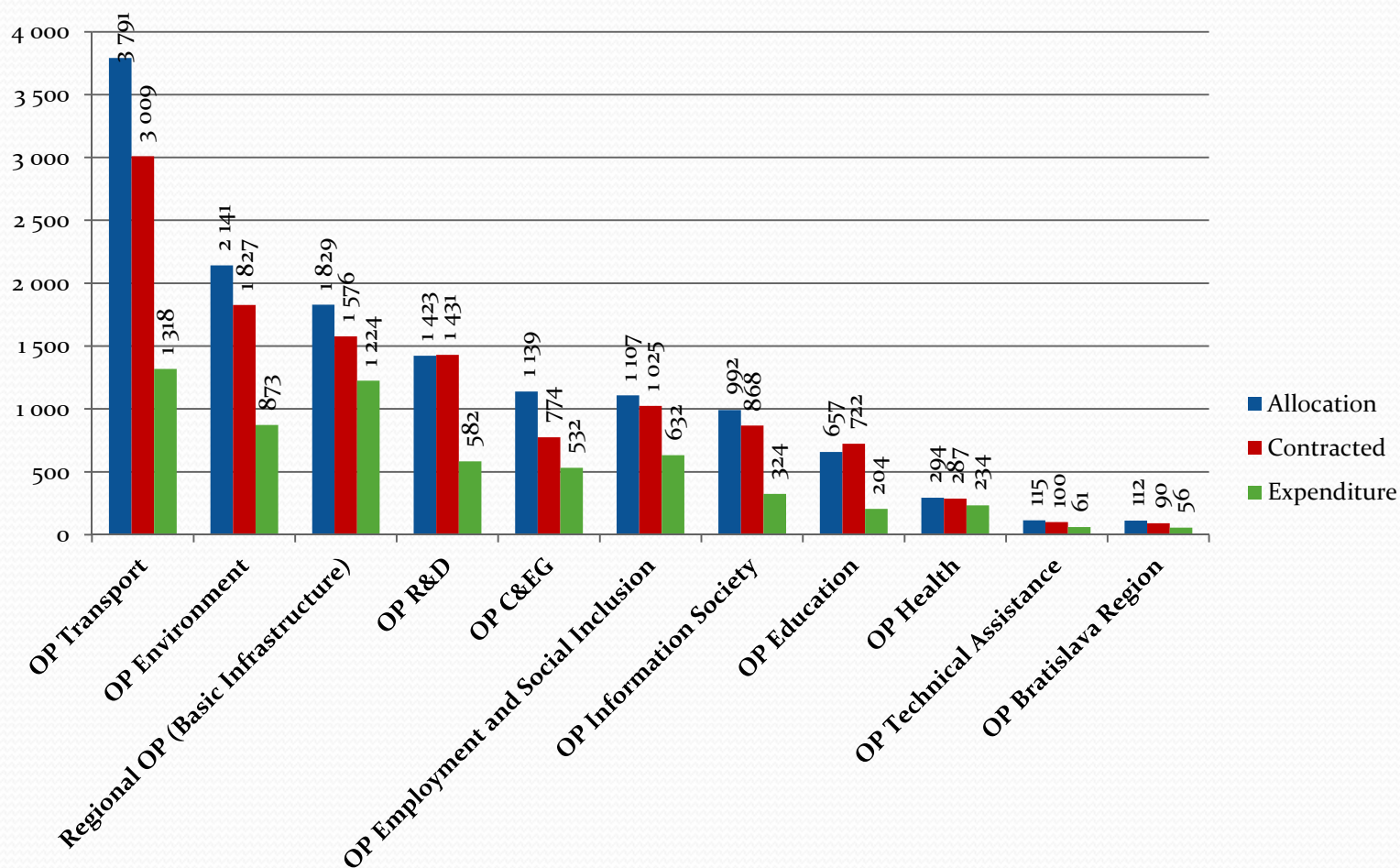
# OP C&EG – State of play



- OP C&EG within Slovakian NSRF**
- OP C&EG Goals and Structure**
- Current State of Implementation and Results**
- Perspective (2014 - 2020)**



# OP C&EG within Slovakian NSRF (EU+SB+OP resources in mill. EUR)



Annual Conference of Operational Programmes for Industry, Services and Innovation  
Budapest 2013



# OP C&EG Goals and Structure



Priority axis	Measure (except TA)
<b>1 Innovations and Growth of Competitiveness</b>	<b>1.1 Innovations and Technology Transfers – Private Sector</b>
	1.2 Support of Common Services for Entrepreneurs – Public Sector
	<b>1.3 Support of Innovation Activities in Enterprises – Private Sector</b>
<b>2 Energy</b>	<b>2.1 Increasing energy efficiency both on the side of generation and consumption and introducing advanced technologies in the energy sector – Private Sector</b>
	2.2 Building and upgrading public lighting for towns and municipalities and provision of energy consultancy services - Public Sector
<b>3 Tourism</b>	<b>3.1 Support of business activities in tourism – Private Sector</b>
	3.2 Development of tourism information services, presentation of regions and of Slovakia - Public Sector





# Current State of Implementation and Results



## □ Financial progress of the OP C&EG

<b>Total OP budget (ERDF + SB)</b>	<b>1 131,35 mill. EUR</b>
<b>Approved operations</b>	<b>924,17 mill. EUR/81,69 % 1 343 projects</b>
<b>Contracted operations</b>	<b>784,50 mill. EUR/ 69,34 % 1 179 projects</b>
<b>Expenditure</b>	<b>532,34 mill. EUR/47,06 %</b>



# Current State of Implementation and Results



## □ Financial progress

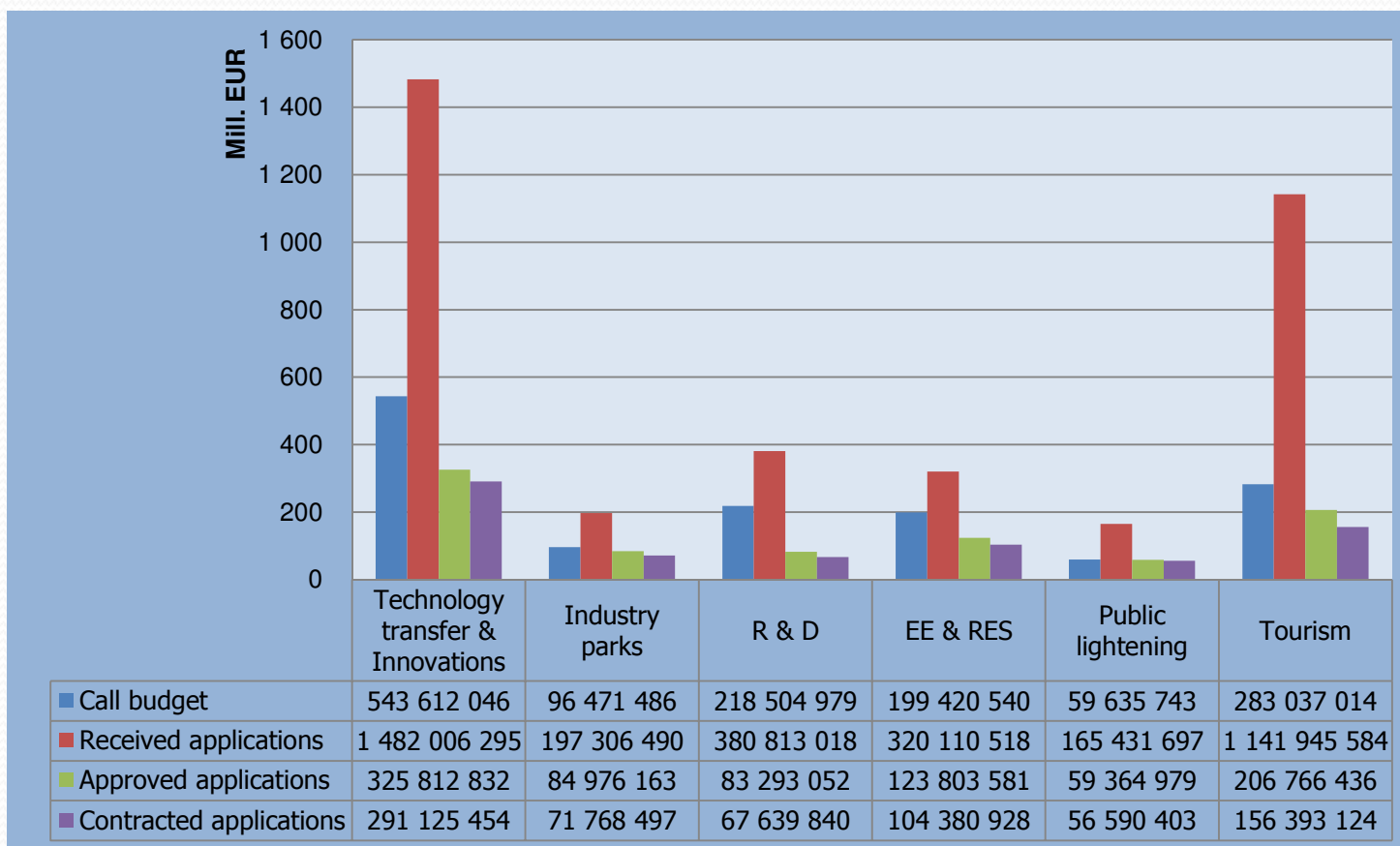
Priority axis / measure	Budget (EUR)	Expenditure (EUR)	Exp. (%)
<b>1. INNOVATIONS AND GROWTH of COMPETITIVENESS</b>	677 878 660	290 887 164	42,91
1.1 Innovations and Technology Transfers	488 192 754	200 592 559	41,09
1.2 Support of Common Services for Entrepreneurs	83 387 953	49 564 030	59,44
1.3 Support of innovation activities in enterprises	106 297 953	40 730 575	38,32
<b>2. ENERGY</b>	195 249 377	97 313 369	49,84
2.1 Increasing energy efficiency both on the side of generation and consumption and introducing advanced technologies in the energy sector	130 997 420	73 787 049	56,33
2.2 Building and upgrading public lighting for towns and municipalities and provision of energy consultancy services	64 251 957	23 526 320	36,62
<b>3. TOURISM</b>	222 564 706	125 345 751	56,32
3.1 Support of business activities in tourism	195 317 627	105 918 553	54,23
3.2 Development of tourism information services, presentation of regions and of Slovakia	27 247 079	19 427 198	71,30
<b>4. TECHNICAL ASSISTANCE</b>	35 654 383	18 794 394	52,71
<b>OP C&amp;EG in total</b>	<b>1 131 347 126</b>	<b>532 340 679</b>	<b>47,06</b>



# Current State of Implementation and Results



## □ Budget, demand, approved and contracted funds



Annual Conference of Operational Programmes for Industry, Services and Innovation  
Budapest 2013



# Current State of Implementation and Results



## ❑ Fulfillment of selected (core) indicators

	planned	contracted
<b>Innovations and technology transfer (PA 1)</b>		
New jobs created:	9 865	6 265
<b>Energy (PA 2)</b>		
Additional capacity of renewable energy production (MW):	75	140
Energy saving (TJ/year):	1 800	941
<b>Tourism (PA 3)</b>		
New jobs created:	3 935	949





# Current State of Implementation and Results



## □ National projects implementation

- **2 projects in the process of implementation with objectives:**
  - support for education and advice on the efficient use of energy and use of renewable energy,
  - development of tourist information services, presentation of regions and Slovakia.
- **4 projects in the process of preparation - pilot projects for upcoming programming period 2014-2020. Objectives:**
  - use of instruments of repayable financial support in the field of promoting SMEs,
  - support of participation of Slovak manufacturers at trade fairs and exhibitions,
  - support of tools for increasing energy efficiency in the public sector,
  - assistance to SMEs in meeting legislative requirements in the field of chemicals legislation.



# Current State of Implementation and Results



## □ Achievements

- approved OP revision in October 2012 – additional funds (225 mil. EUR) for supporting SMEs and young people's unemployment elimination = all calls are closed with cca 300% demand;
- approved OP revision in October 2013 – implementation of additional 4 national projects approved;
- 3 calls aimed to support young unemployed and SMEs closed;
- JEREMIE progress – agreements with commercial banks were signed, FLPG is running; PRSL operational agreements are expected to be signed until the end of 2013, PRSL is planned to be operational in 1-st Q 2014;
- adopted exceptions to decrease bureaucratic burdens = during the evaluation process MoE SR requires the clarification of fulfilled conditions of providing state aid by central verification from respected institutions.



# Perspective (2014-2020)



## □ Indicative structure of OPs for the 2014 – 2020 period in the SR

No.	OPs for 2014 - 2020	MA	IBMA
1	Research and Innovations	Ministry of Education	<b>Ministry of Economy</b>
2	Integrated Infrastructure	Ministry of Transport	Ministry of Finance
3	Human Capital	Ministry of social affairs	Ministry of Interior
			Ministry of Health
			Ministry of Education
4	Quality of Environment	Ministry of Environment	Ministry of Transport
			<b>Ministry of Economy</b>
5	Integrated Regional Operational Programme	Ministry of Agriculture	Ministry of Interior
			8 x territorial units
6	Effective Public Sector Services	Ministry of Interior	-
7	Technical Assistance	Governments office	-
8	Rural Development	Ministry of Agriculture	-
9	Fisheries	Ministry of Agriculture	-
10	European Territorial Cooperation	*	
11	INTERACT, URBACT	*	





# Perspective (2014-2020)



## □ Position of the MoE SR within the 2014-2020 period

<b>OP Research and Innovations</b>		<b>Number of investment priorities</b>
<b>Priority axis 1: Research and development for the innovation needs</b>	<b>MoEducation</b>	<b>2</b>
<b>Priority axis 2: Business environment conducive to innovation</b>	<b>MoEconomy</b>	<b>5</b>
<b>OP Quality of Environment</b>		<b>Number of investment priorities</b>
<b>Priority axis 1: Sustainable use of natural resources through the environmental infrastructure development</b>	<b>MoEnviro</b>	<b>3</b>
<b>Priority axis 2: Adaptation to climate change, flood protection and management and risk prevention</b>	<b>MoEnviro</b>	<b>2</b>
<b>Priority axis 3: Energy-efficient low-carbon economy</b>	<b>MoEconomy</b>	<b>5</b>





## Perspective (2014-2020)



- **Goals in line with the Europe 2020 strategy**
  - **Strengthening research, technological development and innovation through:**
    - promoting business investment in innovation and research, developing links and synergies between enterprises, R&D centres and higher education, in particular product and service development, technology transfer, social innovation and public services application, demand stimulation, networking, clusters and open innovation through smart specialization.



## Perspective (2014-2020)



- **Enhancing the competitiveness of SMEs through:**
  - promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms including through business incubators;
  - development and application of new business models of SMEs, particularly within process of internationalization;
  - supporting the creation and the extension of advanced capacities for product and service development.
- **Supporting the shift towards a low-carbon economy in all sectors through:**
  - promoting research, development and low-carbon technologies implementation.





OPERAČNÝ PROGRAM  
KONKURENCIESCHOPNOSŤ  
A HOSPODÁRSKY RAST

## Financial instruments implementation in 2014-2020

- Wider use of FI in 2014-2020 – more OPs will participate
- New structure of FI implementation under responsibility of Ministry of Finance (without EIF)
- Establishing the SPV (Slovak investment holding) with multi-instrumental portfolio
- Common decision-making proces across OPs invovled
- National structure with long term potential



OPERAČNÝ PROGRAM  
KONKURENCIESCHOPNOSŤ  
A HOSPODÁRSKY RAST

## Problems

- Public procurement (1) – currently as a main obstacle of implementation
- Public procurement (2) – frequent audit findings (current open issue in SVK - shortening the time for offer submission)
- Centralized verification – still not fully operable – great potential for shortening the time of evaluation process
- Lack of experts – more qualified personal capacities needed (special areas - e.g. state aid, public procurement, financial instruments implementation)
- Enhancing administrative burdens





OPERAČNÝ PROGRAM  
KONKURENCIESCHOPNOSŤ  
A HOSPODÁRSKY RAST

**Thank you for your attention.**

**Contact: [boris.huslica@economy.gov.sk](mailto:boris.huslica@economy.gov.sk).**

**Annual Conference of Operational Programmes for Industry, Services and Innovation  
Budapest 2013**